

Yancey County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	2,400	0	1,200	1,200	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	176,203	149,284	26,919	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	171,838	0	85,919	85,919	0.000%	50.000%	50.000%
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Food Stamp Allotments	3,064,527	3,064,527	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	28,533	0	21,400	7,133	0.000%	75.001%	24.999%
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Title IV-B Adoption Vendor Payments	16,738	0	12,554	4,184	0.000%	75.003%	24.997%
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State Adoption Assistance Payments	16,060	0	16,060	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	1,148	0	1,148	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	145,220	92,200	26,510	26,510	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	1,515	758	379	378	50.033%	25.017%	24.950%
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Title IV-E Foster Care	94,926	60,269	17,328	17,329	63.491%	18.254%	18.255%
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Title IV-E Foster Care Maximization	63,334	40,211	0	23,123	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	80,915	0	40,458	40,457	0.000%	50.001%	49.999%
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Low Income Energy Assistance Payments	80,553	80,553	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	58,034	58,034	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	1,981	1,981	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	4,003,925	3,547,817	249,875	206,233	88.608%	6.241%	5.151%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	98,765	65,954	8,120	24,691	66.779%	8.222%	25.000%
TANF Transferred to SSBG	16,241	12,180	0	4,061	74.995%	0.000%	25.005%
LINKS	13,600	10,880	2,720	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	52,853	26,427	13,213	13,213	50.001%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	5,675	4,256	1,419	0	74.996%	25.004%	0.000%
Permanency Planning Special	1,684	1,263	0	421	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	63,680	42,029	0	21,651	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	11,012	11,012	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	1,254	627	0	627	50.000%	0.000%	50.000%
Work First County Block Grant - Total	291,741	181,812	0	109,929	62.320%	0.000%	37.680%
TANF Domestic Violence	5,680	5,680	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	12,083	10,573	0	1,510	87.503%	0.000%	12.497%
Adult Day Care	73,143	40,474	23,526	9,143	55.335%	32.164%	12.500%
Adult Care Home Case Management	10,184	5,092	2,546	2,546	50.000%	25.000%	25.000%
Adult Protective Services - State	19,688	0	19,688	0	0.000%	100.000%	0.000%
Adult Home Specialist	1,090	0	1,090	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

678,373 418,259 72,322 187,792 61.656% 10.661% 27.683%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	14,470	7,235	7,235	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	2,083	0	0	2,083	0.000%	0.000%	100.000%
LIEAP & CIP Administration	11,722	11,722	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	285,109	142,554	0	142,554	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	1,973	1,973	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	26,727	13,363	0	13,363	50.000%	0.000%	50.000%
EBT Call Center	3,886	1,943	0	1,943	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	44,443	22,222	0	22,221	50.001%	0.000%	49.999%
Foster Care & Adoption - IV-E Admin (Fed/State)	66,000	33,000	33,000	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	20,798	20,798	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	15,957	0	15,957	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	544,762	429,817	114,945	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	337,922	168,961	0	168,961	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

1,435,852 913,589 171,137 351,126 63.627% 11.919% 24.454%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 6,118,150 4,879,665 493,334 745,151 79.757% 8.063% 12.179%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.